

Residual SENSITIVITY ANALYSIS

Showing SITE VALUE and PROFIT/COST%

Applying Percentage Variances to Items Listed Below

% of VALUE	TARGET VALUE	PROFIT/COST%	TOTAL SALES	TOTAL COSTS
100.00%	4,728,000	20.00%	14,398,060	11,998,092
101.00%	4,690,000	20.00%	14,398,060	11,997,956
102.00%	4,652,500	20.00%	14,398,060	11,998,445
103.00%	4,614,500	20.00%	14,398,060	11,998,308
104.00%	4,577,000	20.00%	14,398,060	11,998,798
105.00%	4,539,000	20.00%	14,398,060	11,998,661
106.00%	4,501,000	20.00%	14,398,060	11,998,525
107.00%	4,463,000	20.00%	14,398,060	11,998,388
108.00%	4,425,000	20.00%	14,398,060	11,998,252
109.00%	4,387,000	20.00%	14,398,060	11,998,115
110.00%	4,349,000	20.00%	14,398,060	11,997,979
111.00%	4,311,500	20.00%	14,398,060	11,998,468
112.00%	4,273,500	20.00%	14,398,060	11,998,332
113.00%	4,236,000	20.00%	14,398,060	11,998,821
114.00%	4,198,000	20.00%	14,398,060	11,998,684

Base Values for Items

75.00 New Build Basement B-Rate /sq ft

95.00 New Build G-floor B-Rate /sq ft

115.00 Upper Floors B-Rate /sq ft